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| <b>Subject:</b>           | <b>Request for Funding - Belfast Indoor Bowls Club</b> |
| <b>Date:</b>              | 17th December 2021                                     |
| <b>Reporting Officer:</b> | Trevor Wallace, Head of Finance                        |
| <b>Contact Officer:</b>   | Trevor Wallace, Head of Finance                        |

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| <b>Restricted Reports</b>                                |   |
| <b>Is this report restricted?</b>                        | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <b>If Yes, when will the report become unrestricted?</b> |   |
| After Committee Decision                                 | <input type="checkbox"/>  |
| After Council Decision                                   | <input type="checkbox"/>  |
| Sometime in the future                                   | <input type="checkbox"/>  |
| Never  | <input type="checkbox"/>  |

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| <b>Call-in</b>                               |   |
| <b>Is the decision eligible for Call-in?</b> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| <b>1.0</b> | <b>Purpose of Report/Summary of main Issues</b>  |
| 1.1        | The purpose of this report is to inform the Committee of a request for funding from the Belfast Indoor Bowls Club.   |
| <b>2.0</b> | <b>Recommendation</b>  |
| 2.1        | The Committee is asked to consider the request for funding of up to £9,490.  |
| <b>3.0</b> | <b>Main Report</b>   |
| 3.1        | Belfast Indoor Bowls Club hosted the same event in March, 2017 and was successful in receiving funding from the Council through the Support for Sport Grants Fund in the City Events Unit. This was through an open call process, to which the club would have applied, been scored and assessed before award of grant. Unfortunately, no grant stream for Support |

|                                     |  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
|-------------------------------------|--|------------------------|--------|--------------------------|--------|-------------|--------|----------------------|--------|-------------------------------------|------|--------------|---------------|
|                                     | for Sport was opened in 2021/22 and, therefore, the club was not able to apply for grant funding.  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.2                                 | Belfast Indoor Bowls Club is now hosting the event in March 2022 and has written to the Council seeking financial assistance to help meet some of the costs associated with hosting the event. Any contribution from the Council would be recognised in the promotional material.  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.3                                 | <p>The British Isles Indoor Bowls Council will provide a grant of £3,000 to the club to help offset the loss of green fees, which are estimated to be in the region of £5,500 to £6,000. The Club is also required to cover the remaining costs as set out below:</p> <table border="1"> <tr> <td>Hire of Tiered Seating</td><td>£2,240</td></tr> <tr> <td>First Aid – First aiders</td><td>£1,350</td></tr> <tr> <td>Advertising</td><td>£2,500</td></tr> <tr> <td>Promotional Material</td><td>£2,500</td></tr> <tr> <td>Subsistence for Volunteers/Stewards</td><td>£900</td></tr> <tr> <td><b>Total</b></td><td><b>£9,490</b></td></tr> </table> | Hire of Tiered Seating | £2,240 | First Aid – First aiders | £1,350 | Advertising | £2,500 | Promotional Material | £2,500 | Subsistence for Volunteers/Stewards | £900 | <b>Total</b> | <b>£9,490</b> |
| Hire of Tiered Seating              | £2,240   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| First Aid – First aiders            | £1,350   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| Advertising                         | £2,500   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| Promotional Material                | £2,500   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| Subsistence for Volunteers/Stewards | £900   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| <b>Total</b>                        | <b>£9,490</b>  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.4                                 | There will be in the region of 350 competitors taking part and approximately 2,500 – 3,000 spectators over the 9-day event from the other nations creating a positive knock-on effect for tourism in the Belfast Area due to the need for overnight accommodation/meals, etc.  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.5                                 | The Committee is, therefore, asked to agree to fund up to the full amount of £9,490.   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.6                                 | <p><b><u>Financial and Resource Implications</u></b></p> <p>£9,490 which can be found within existing budgets.</p>   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 3.7                                 | <p><b><u>Equality or Good Relations Implications / Rural Needs Assessment</u></b></p> <p>None</p>  |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
| 4.0                                 | <b>Document Attached</b>   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |
|                                     | Letter from Belfast Indoor Bowls   |                        |        |                          |        |             |        |                      |        |                                     |      |              |               |